Appendix 1 – Table of Housing Stock Investment Needs (extrapolations from SCS data)

Element - TOTAL - Extrapolated	£ estimate total	Backlog - 2017	2018	2019	2020	2021	2022	2023-27	2028-2032	2033-2037	2038-2042	2043-2047	30 years +
Dwelling													
Kitchen	£35,353,189.20	£1,127,755.39	£2,248,753.91	£725,231.47	£1,502,050.78	£88,218.36	£2,130,448.63	£3,528,365.80	£12,340,457.59	£9,812,609.07	£1,471,979.07	£377,319.13	£0.00
Bathroom	£23,454,641.98	£481,382.02	£594,561.80	£242,483.96	£506,090.80	£53,069.82	£1,220,121.10	£3,945,025.08	£2,990,420.64	£5,834,961.96	£3,360,175.44	£4,214,100.84	£12,248.52
Heating	£37,808,500.00	£627,900.00	£521,400.00	£187,500.00	£1,080,100.00	£45,000.00	£1,712,800.00	£8,586,600.00	£6,325,900.00	£11,693,000.00	£2,310,800.00	£4,593,300.00	£124,200.00
Electrics	£41,543,020.79	£1,037,591.54	£930,213.11	£1,323,587.40	£1,825,973.00	£144,631.34	£1,989,856.93	£11,259,995.10	£4,287,484.83	£6,207,996.48	£8,090,544.02	£4,406,144.18	£39,002.86
Misc	£5,641,758.04	£202,003.88	£137,990.32	£8,468.72	£59,530.12	£747.24	£138,986.64	£1,354,992.00	£3,307,881.64	£329,781.92	£35,369.36	£55,544.84	£10,461.36
Communal Areas													
Basket Rate - per floor	£2,419,610.00	£326,026.00	£138,890.00	£33,626.00	£928,370.00	£26,316.00	£48,246.00	£296,786.00	£285,090.00	£29,240.00	£270,470.00	£36,550.00	£0.00
Lifts	£2,990,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,655,000.00	£135,000.00	£390,000.00	£810,000.00	£0.00	£0.00
External Areas													
Roof Renewal	£57,595,740.00	£0.00	£0.00	£34,800.00	£2,294,625.00	£34,800.00	£922,925.00	£12,511,760.00	£8,261,810.00	£20,460,660.00	£3,466,950.00	£1,972,000.00	£7,635,410.00
Basket Rate – External Fabric	£27,406,518.72	£328,837.12	£1,883,106.32	£3,833,007.68	£6,987,788.80	£1,582,528.64	£4,056,514.16	£8,503,522.40	£92,485.44	£92,485.44	£15,414.24	£30,828.48	£0.00
Boundaries, Landscaping, etc.	£21,089,960.00	£173,000.00	£262,000.00	£204,000.00	£336,920.00	£186,000.00	£763,800.00	£4,664,000.00	£5,183,400.00	£3,869,200.00	£2,831,800.00	£2,454,120.00	£161,720.00
New windows and Doors	£41,016,408.00	£1,209,174.00	£3,802,912.00	£140,628.00	£2,561,296.00	£31,380.00	£1,600,642.00	£7,049,878.00	£7,901,778.00	£10,902,602.00	£3,791,650.00	£1,900,142.00	£124,326.00
Scaffold Access	£77,668,000.00	£512,000.00	£2,932,000.00	£5,980,000.00	£12,000,000.00	£2,476,000.00	£6,988,000.00	£20,764,000.00	£5,560,000.00	£10,752,000.00	£3,144,000.00	£840,000.00	£5,720,000.00
SUB TOTAL	**£373,987,346.73**	**£6,025,669.95**	**£13,451,827.46**	**£12,713,333.23**	**£30,082,744.50**	**£4,668,691.40**	**£21,572,340.46**	**£84,119,924.38**	**£56,671,708.14**	**£80,374,536.87**	**£29,599,152.13**	**£20,880,049.47**	**£13,827,368.74**
Garages	£19,445,607.87	£675,558.22	£147,113.44	£557,744.72	£44,100.00	£0.00	£5,300,789.32	£2,687,316.47	£1,148,194.60	£5,099,190.00	£330,000.00	£3,455,601.10	£0.00
SUB TOTAL	**£393,432,954.60**	**£6,701,228.17**	**£13,598,940.90**	**£13,271,077.95**	**£30,126,844.50**	**£4,668,691.40**	**£26,873,129.78**	**£86,807,240.85**	**£57,819,902.74**	**£85,473,726.87**	**£29,929,152.13**	**£24,335,650.57**	**£13,827,368.74**
Other													
Prelims at 15%	£59,014,943.19	£1,005,184.23	£2,039,841.14	£1,990,661.69	£4,519,026.68	£700,303.71	£4,030,969.47	£13,021,086.13	£8,672,985.41	£12,821,059.03	£4,489,372.82	£3,650,347.59	£2,074,105.31
TOTAL	**£452,447,897.79**	**£7,706,412.40**	**£15,638,782.04**	**£15,261,739.64**	**£34,645,871.18**	**£5,368,995.11**	**£30,904,099.25**	**£99,828,326.98**	**£66,492,888.15**	**£98,294,785.90**	**£34,418,524.95**	**£27,985,998.16**	**£15,901,474.05**